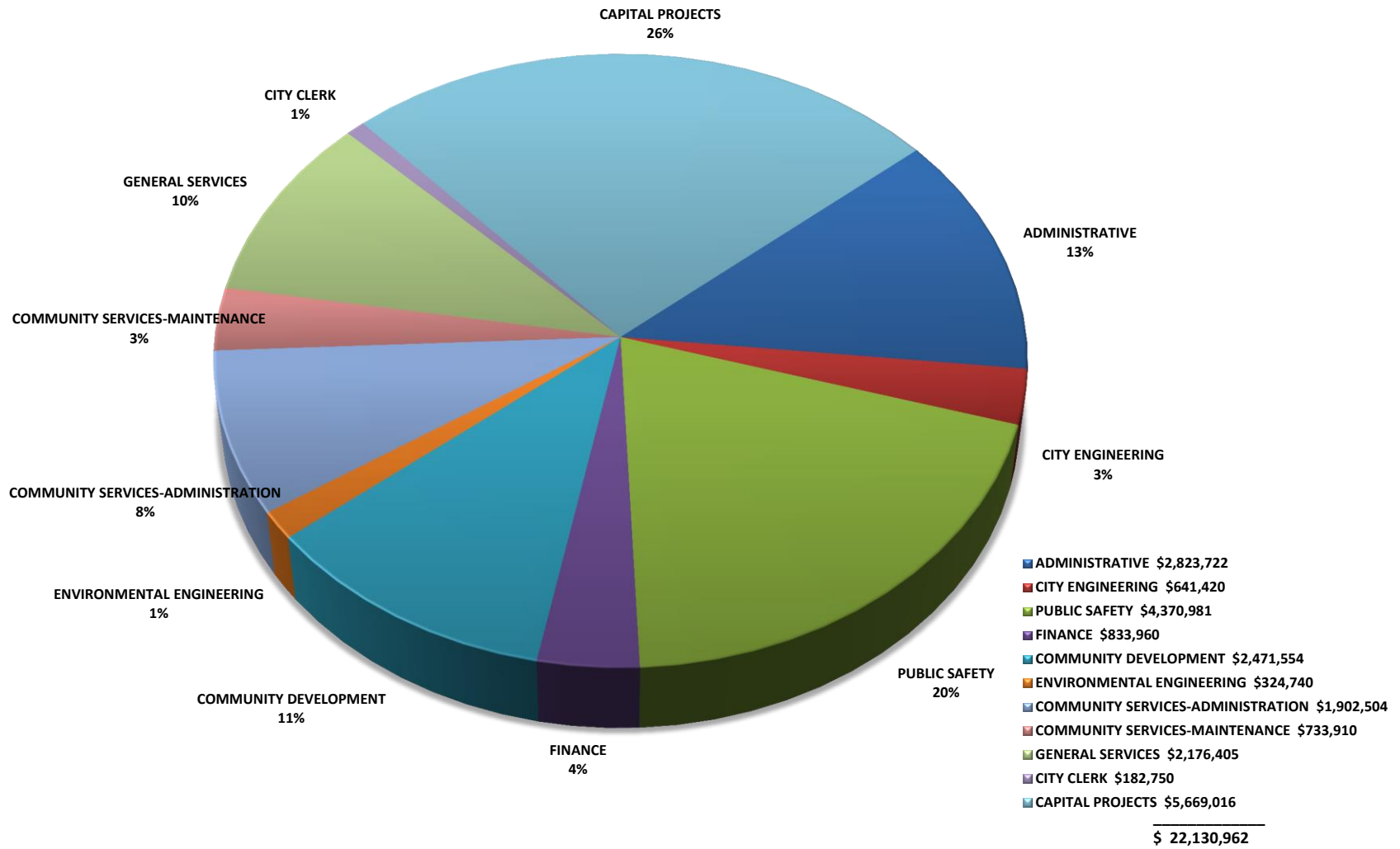


APPROPRIATIONS Fiscal Year 2015-2016 By Department

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APPROPRIATIONS
Fiscal Year 2015-2016
By Department

ADMINISTRATIVE	\$	2,823,722	12.76%	13.00%
CITY ENGINEERING	\$	641,420	2.90%	3.00%
PUBLIC SAFETY	\$	4,370,981	19.75%	20.00%
FINANCE	\$	833,960	3.77%	4.00%
COMMUNITY DEVELOPME	\$	2,471,554	11.17%	10.00%
ENVIRONMENTAL ENGINI	\$	324,740	1.47%	1.00%
COMMUNITY SERVICES-A	\$	1,902,504	8.60%	9.00%
COMMUNITY SERVICES-M	\$	733,910	3.32%	3.00%
GENERAL SERVICES	\$	2,176,405	9.83%	10.00%
CITY CLERK	\$	182,750	0.83%	1.00%
CAPITAL PROJECTS	\$	5,669,016	<u>25.62%</u>	26.00%
	\$	22,130,962	100.00%	100.00%