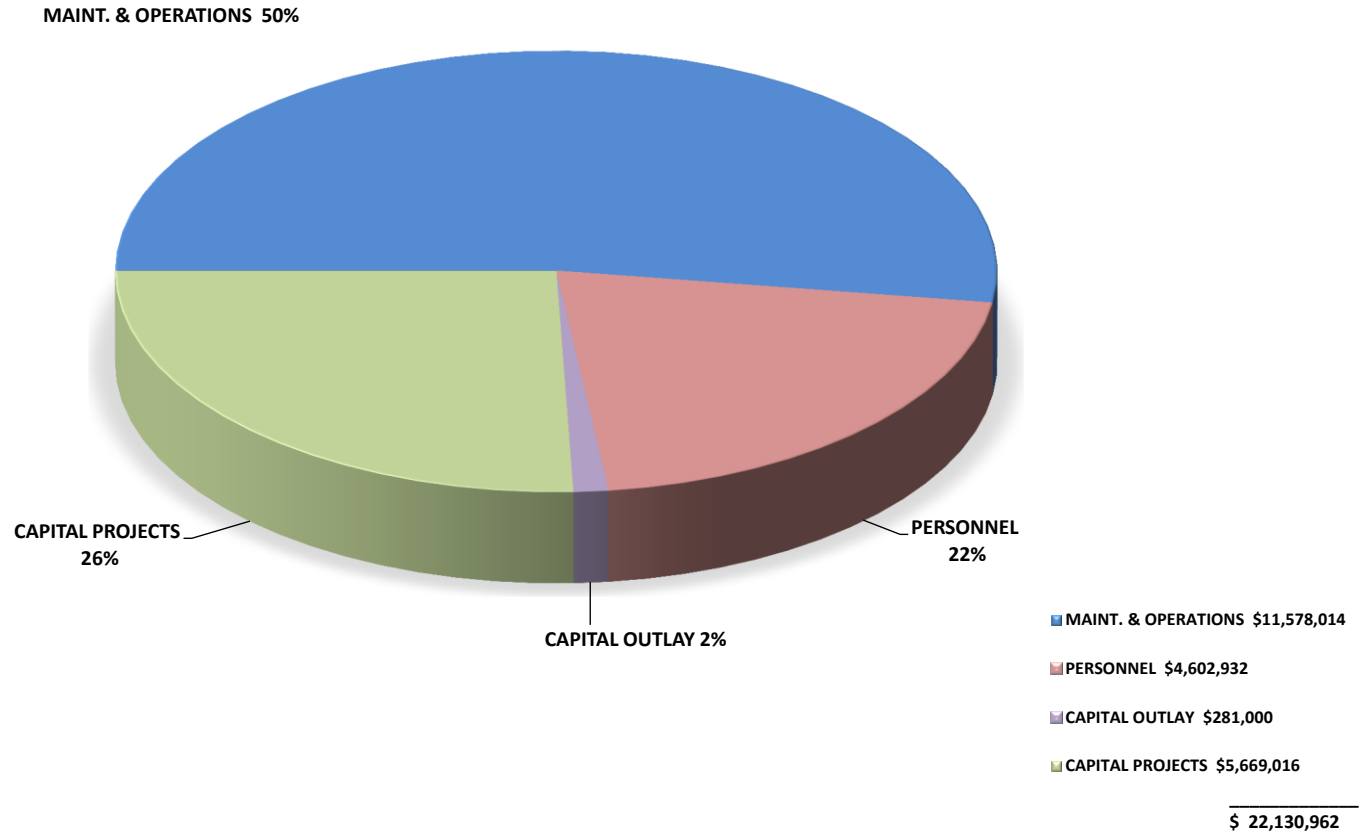


**APPROPRIATIONS  
Fiscal Year 2015-2016  
By Category**



MAINT. & OPERATIONS    \$ 11,578,014            52.32%

PERSONNEL	\$ 4,602,932	20.80%
CAPITAL OUTLAY	\$ 281,000	1.27%
CAPITAL PROJECTS	<u>\$ 5,669,016</u>	25.62%
	<u>\$ 22,130,962</u>	100.00%