

## Revenues by Category

<u>General Fund</u>	<b>2012-13 Actual</b>	<b>2013-14 Actual</b>	<b>2014-15 Budget</b>	<b>2014-15 Estimated</b>	<b>2015-16 Proposed</b>
Taxes	7,810,773	8,309,679	8,209,000	8,209,000	9,459,000
Licenses & Permits	1,079,317	1,438,155	1,215,450	1,451,437	1,499,400
Fines & Forfeitures	265,078	302,830	271,000	271,625	267,500
Use of Money & Property	50,290	56,079	40,000	48,302	40,000
Charges for Services	329,114	282,548	256,850	279,031	267,100
Intergovernmental	2,059,000	2,041,154	1,860,000	1,955,159	1,015,000
Other Revenue	652,577	318,444	299,500	300,040	225,220
<b>Total Revenue</b>	<b>12,246,149</b>	<b>12,748,889</b>	<b>12,151,800</b>	<b>12,514,594</b>	<b>12,773,220</b>
Transfers	(9,271)	(108,493)	(160,500)	(425,482)	(138,500)
<b>Total Revenue and Transfers</b>	<b>12,236,878</b>	<b>12,640,396</b>	<b>11,991,300</b>	<b>12,089,112</b>	<b>12,634,720</b>
<u>Other Funds</u>	<b>2012-13 Actual</b>	<b>2013-14 Actual</b>	<b>2014-15 Budget</b>	<b>2014-15 Estimated</b>	<b>2015-16 Proposed</b>
Taxes	377,044	384,926	379,500	379,500	399,040
Licenses & Permits	0	265,912	100,000	100,000	10,000
Fines & Forfeitures	0	0	0	0	0
Use of Money & Property	5,032	8,064	4,150	4,225	3,780
Charges for Services	6,968	7,630	6,450	6,450	6,500
Intergovernmental	2,965,645	2,648,701	6,515,070	3,717,763	5,796,451
Other Revenue	72,000	72,000	0	13,860	0
<b>Total Revenue</b>	<b>3,426,689</b>	<b>3,387,233</b>	<b>7,005,170</b>	<b>4,221,798</b>	<b>6,215,771</b>
Transfers	14,633	502,438	678,917	1,509,311	144,000
<b>Total Revenue and Transfers</b>	<b>3,441,322</b>	<b>3,889,671</b>	<b>7,684,087</b>	<b>5,731,109</b>	<b>6,359,771</b>
<u>All Funds</u>	<b>2012-13 Actual</b>	<b>2013-14 Actual</b>	<b>2014-15 Budget</b>	<b>2014-15 Estimated</b>	<b>2015-16 Proposed</b>
Taxes	8,187,817	8,694,605	8,588,500	8,588,500	9,858,040
Licenses & Permits	1,079,317	1,704,067	1,315,450	1,551,437	1,509,400
Fines & Forfeitures	265,078	302,830	271,000	271,625	267,500
Use of Money & Property	55,322	64,143	44,150	52,527	43,780
Charges for Services	336,082	290,178	263,300	285,481	273,600
Intergovernmental	5,024,645	4,689,855	8,375,070	5,672,922	6,811,451
Other Revenue	724,577	390,444	299,500	313,900	225,220
<b>Total Revenue</b>	<b>15,672,838</b>	<b>16,136,122</b>	<b>19,156,970</b>	<b>16,736,392</b>	<b>18,988,991</b>
Transfers	5,362	393,945	518,417	1,083,829	5,500
<b>Total Revenue and Transfers</b>	<b>15,678,200</b>	<b>16,530,067</b>	<b>19,675,387</b>	<b>17,820,221</b>	<b>18,994,491</b>